

Appendix C: Campus proposal for the Salisbury community area

The following proposal was approved by the Salisbury Area Board on 12 May 2011 for consideration by Wiltshire Council Cabinet:

It is proposed that the following facilities and services be provided for the Salisbury Community Area within a newly built and refurbished community campus on the Five Rivers Leisure Centre site:

- Core facilities as outlined in the main body of the Cabinet paper in 21 (i)
- Provision of new accommodation for the Learning Disability Day Service currently based at Sarum.
- Provision of new accommodation for Wiltshire Council Youth Service based at Grosvenor House (to include provision to potentially cater for future demand from Youth Offending, Young People's Support Service, Connexions, etc)
- A fit-for-purpose facility to accommodate Wiltshire Music Service and Bass Connections.
- Some form of flexible community space/s that can accommodate community activities in the Salisbury community area where a need may be defined through local consultation.
- Refurbishment and enhancement of the Five Rivers Leisure Centre, with specific reference to fitness facilities.
- Provision for the co-location of other Wiltshire Council services where a need may be identified through local consultation.
- Specialist storage function for those services that have been relocated to Bourne Hill

Developing the Proposal

The context to this proposal refers back to December 2009 when Cabinet confirmed its support to provide new accommodation for the Learning Disability day service based at Sarum and the Youth Service based at Grosvenor House.

This proposal to deliver Cabinet's approved concept has been developed locally in conjunction with Salisbury Area Board, who has been considering options for the provision of facilities for the Wiltshire Council services identified above for some time. Two sites were appraised, one being Churchfields and the other Five Rivers. Due to the nature of co-locating services the project lent itself to being incorporated within the campus programme and as such the Area Board established a Shadow Community Operations Board to further develop the proposal.

The Salisbury area board established the Salisbury Shadow Community Operations Board on 14th July 2011. The COB representatives span a variety of organisations and sectors within the community area including local councils, Salisbury City Community Area Partnership (SCCAP), representatives from Salisbury CAYPIG, voluntary organisations such as Elizabeth House Social Centre and community organisations such as the Salvation Army.

The COB in Salisbury is in its infancy and their initial discussions have centered on what they feel a campus for Salisbury should comprise in terms of community facilities in the context that only targeted consultation with services and partners had been undertaken. In essence the Salisbury COB was not established from the outset as prior to the 12 May 2011 the Area Board were leading on defining the options and determining the campus proposal for Salisbury. The COB will now concentrate on developing the proposal and this will include further consultation with the wider community.

For the purposes of clarity Cabinet should note that all three Bidders for the Salisbury Central Car Park & Maltings development have shown an interest in relocating the library within their concept plans in order to enhance linkages with the City centre. This represents an opportunity to include some additional core campus facilities within any replacement building.

Consultation

Consultation to date has been primarily targeted at services but wider consultation will be carried out by the COB in the new year. Current feedback includes:

- Learning Disabilities Service support the campus being located close to the leisure centre as there are opportunities to increase use by service users, the area is already well known to service users and in their view the public transport links are acceptable. Links to other services such as leisure is also important as this supports cohesion, support networks and inclusivity.
- Leisure Services encourage the co-location of service at the Five Rivers site it would build on the status of the facility in the community, deliver the outcome of the leisure review and take maximum advantage for service cross-over.

Current work

The Salisbury Shadow COB has been assessing information from the Transformation Programme. This includes indicative project scope, timelines and examples of travel principles, design principles, equality workshops and communications plans

The COB will shortly begin the process of developing a set of strategic principles that underpin the future design of the campus and form the baseline of the brief for a detailed feasibility study and for future project briefs in relation to detailed design.

This includes:

- Creation of design principles
- Creation of travel principles
- Discussion on services to be co-located
- Discussion on campus users
- Formulating ideas on targeted consultations to further inform the proposal, with specific reference to the community focused facilities that could be provided

The Next Steps

Future work to support the Salisbury campus includes:

- Ratify design and travel principles
 - Create list of services to be co-located
 - Create design themes
 - Create communications plan
 - Undertake targeted consultations
 - Act as co-client in the design process
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